

ST PETER'S PRESBYTERIAN CHURCH
BUDGET FOR THE YEAR ENDING 30 JUNE 2017

INCOME	2017	2016
	BUDGET	ACTUAL
OFFERINGS	43,000	46,469
PROPERTY	70,000	70,188
MANSE RENT		1,000
DONATIONS	500	604
FUNDRAISING	1,000	605
MISCELLANEOUS		1,433
GARAGE SALES		3,729
INTEREST	2,000	2,498
TOTAL INCOME	116,500	126,526
EXPENDITURE		
STIPEND, EXPENSES, HOUSING ALLOWANCE	83,000	85,308
POWER	3,300	3,254
PHONE	1,000	1,217
WATER	1,100	1,038
REPAIRS & MAINTENANCE	6,000	5,812
NATIONAL CHURCH CONTRIBUTION	8,000	7,625
RATES	3,000	2,629
INSURANCE	5,500	5,220
EDUCATION & WORSHIP	500	192
DONATIONS	1,000	605
GIFTS	1,000	201
MISCELLANEOUS		281
COOKNITES	500	253
STATIONERY & COPYING	500	167
SUPPLY	1,000	1,005
PRESBYTERY LEVIES	1,200	1,178
TOTAL EXPENDITURE	116,600	115,985
EXCESS EXPENDITURE/INCOME	- 100	10,541